

## RESOLUTION 2006-20

WHEREAS the Nassau County Impact Fee Fund has carried forward cash, in excess of amount budgeted for 2004/2005. Appropriation represents balances on previously approved projects with the balances to go into designated districts; and,

WHEREAS this revenue was not anticipated in the 2005/2006 budget for the Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 27th day of February, 2006 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

### REVENUE

41151541-389910	Dist 1 – Balance Forward – Cash	\$ 679,029
41152541-389910	Dist 2 – Transp. Bal Fwd – Cash	\$ 405,595
41152521-389910	Dist 2 – Law Enfor. Bal Fwd - Cash	\$ 68,319
41152522-389910	Dist 2 – Fire/Rescue Bal Fwd – Cash	\$ 92,793
41152572-389910	Dist 2 – Com Park Bal Fwd – Cash	\$ 30,564
41153541-389910	Dist 3 – Transp. Bal Fwd – Cash	\$ 457,088
41156541-389910	Dist 3 – Miner Road Widening/Real	\$ 200,476
41153521-389910	Dist 3 – Law Enfor. Bal Fwd – Cash	\$ 204,335
41153522-389910	Dist 3 – Fire/Rescue Bal Fwd – Cash	\$ 104,657
41153572-389910	Dist 3 – Com Park Bal Fwd – Cash	\$ 82,406
41154541-389910	Dist 4 – Transp. Bal Fwd – Cash	\$ 260,515
41154521-389910	Dist 4 – Law Enf. Bal Fwd - Cash	\$ 13,897
41154572-389910	Dist 4 – Com Park Bal Fwd – Cash	\$ 5,715
41155541-389910	Dist 5 – Transp. Bal Fwd – Cash	\$ 489,387
41155521-389910	Dist 5 - Law Enf. Bal Fwd – Cash	\$ 70,567
41155522-389910	Dist 5 – Fire/Rescue Bal Fwd – Cash	\$ 39,429
41155572-389910	Dist 5 – Com Park Bal Fwd – Cash	\$ 28,561
41197519-389910	BCC Admin – Balance Fwd – Cash	\$ 175,974
41157572-389910	Regional Park – Balance Fwd – Cash	\$ 183,337
41270525-389910	Communication System	\$ 421
		<u>\$ 3,593,065</u>

### APPROPRIATION

41151541-531015	501-Trans. Impact Fee Study	\$ 1,120
41151541-531055	501-Trans. A1A Traffic Study	\$ 27,000
41151541-563151	501-Trans. 14 <sup>th</sup> & Beech Signal.	\$ 125,000
41151541-563100	501-Trans. Road Construction	\$ 525,909
		<u>\$ 679,029</u>

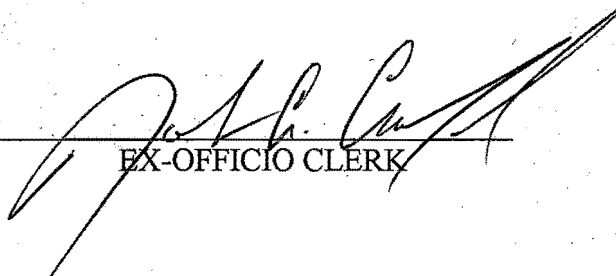
41152541-531015	502-Trans. Impact Fee Study	\$ 1,120
41152541-531055	502-Trans. A1A Traffic Study	\$ 50,174
41152541-563100	502-Trans. Road Construction	\$ 354,301
41152521-564400	502-Law Enf. Equipment	\$ 66,919
41152521-531015	502-Law Enf. Impact Fee Study	\$ 1,400
41152522-564300	502-Fire & Rescue Equipment	\$ 76,630
41152522-531015	502-F&R Impact Fee Study	\$ 1,400
41152581-591603	502-T/O – Grant Asst.	\$ 14,763
41152572-531015	502-Comm Park-Impact Fee Study	\$ 1,120
41152572-563000	502-Comm Park Development	\$ 29,444
41153521-531015	503-Law Enf.- Impact Fee Study	\$ 1,400
41153521-564400	503-Law Enf.- Equipment	\$ 202,935
41153522-531015	503-F&R – Impact Fee Study	\$ 1,400
41153522-564300	503-Fire& Rescue Equipment	\$ 71,068
41153581-591603	503-T/O - Grant/Asst.	\$ 32,189
41153541-531015	503-Trans. Impact Fee Study	\$ 1,120
41153541-531055	503-Trans. A1A Traffic Study	\$ 83,622
41153541-563100	503-Trans. Road Construction	\$ 372,346
41156541-563100	503-Trans. Miner Road – Construction	\$ 164,011
41156541-563355	503-Trans. Miner Road – Survey	\$ 5,000
41156541-563359	503-Trans. Miner Road – Testing	\$ 90
41156541-563360	503-Trans. Miner Road – Inspection	\$ 29,765
41156541-563365	503-Trans. Miner Road – Eng. & Design	\$ 743
41156541-563381	503-Trans. Miner Road – Permits	\$ 867
		\$ 200,476
41153572-531015	503-Comm Park-Impact Fee Study	\$ 1,120
41153572-563000	503-Comm Park Development	\$ 81,286
41154521-531015	504-Law Enf. – Impact Fee Study	\$ 1,400
41154521-564400	504-Law Enf. Equipment	\$ 12,496
41154541-531015	504-Trans.-Impact Fee Study	\$ 1,120
41154541-563100	504-Trans. Road Construction	\$ 259,395
41154572-531015	504-Comm Park-Impact Fee Study	\$ 1,120
41154572-563000	504-Comm Park Development	\$ 4,595
41155521-531015	505-Law Enf. – Impact Fee Study	\$ 1,400
41155521-564400	505-Law Enf. Equipment	\$ 69,167
41155522-531015	505-Fire & Rescue-Impact Fee Study	\$ 1,400
41155522-564300	505-Fire & Rescue	\$ 18,508
41155581-591603	505-T/O-Grant/Asst	\$ 19,521

41155541-531015	505-Transp.-Impact Fee Study	\$ 1,120
41155541-563130	505-Trans. Old Dixie Hyw. Middle Sch	\$ 20,000
41155541-563100	505-Trans. Road Improvements	\$ 468,267
41155572-531015	505-Community Park-Impact Fee Study	\$ 1,120
41155572-563000	505-Comm Park Development	\$ 27,441
41157572-531015	Regional Park-Impact Fee Study	\$ 1,120
41157572-563000	Regional Park - Park Development	\$ 182,218
41197519-531015	BCC Admin-Impact Fee Study	\$ 5,600
41197519-552640	BCC Admin - Bd Room Renov. Equip	\$ 9,791
41197519-562051	BCC Admin - Renov. Building	\$ 8,079
41197519-562104	BCC Admin - 191 Nassau Place Renov.	\$ 19,513
41197519-564045	BCC Admin - Bd Room Equipment	\$ 7,699
41197519-562100	BCC Admin - Building	\$ 125,292
41270525-563020	Communication System	\$ 421
		<u>\$ 3,593,065</u>

ADOPTED this 27th day of February, 2006

ATTEST:

  
 CHAIRMAN

  
 EX-OFFICIO CLERK